

**Arthur Township
Budget Meeting
Minutes of February 6, 2023,**

APPROVED

Present: Chairman Matt Johnson, Supervisor Lisa Holcomb, Clerk Brett Anderson, and Treasurer Julie Fore.

There were no visitors.

The meeting was called to order at 6:28 PM, immediately following the Board of Audit.

The purpose of the meeting was to prepare a budget for 2024 to be presented at the Annual Meeting on March 14, 2022. The Board reviewed and discussed reports from 2021-2022 to make their decisions.

The proposed 2024 budget prepared by the Board is:

FUND	BUDGET	LEVY	BUY DOWN	TOTAL
General	\$125,000.00	\$125,000.00	\$ 0.00	\$125,000.00
Road	\$160,000.00	\$150,000.00	\$ 10,000.00	\$160,000.00
Road Improvement Project	\$ 150,000.00	\$ 0.00	\$ 150,000.00	\$ 150,000.00
Fire	\$ 44,587.00	\$ 44,587.00	\$ 0.00	\$ 44,587.00
Total	\$479,587.00	\$319,587.00	\$ 160,000.00	\$479,587.00

The Road Improvement Project buy down of \$100,000 will come from the NNB Road and Bridge Money Market.

The Road Improvement Project buy down of \$50,000 will come from the 75% fund.

The projected Road Improvement Project is resurfacing a portion of Old Highway 23.

The 2022 Road Allotment Tax will be put into the Road & Bridge Fund to rebuild the account for a future road project.

The projected Fire Budget consists of \$34,587 for the City of Mora and \$10,000 for the City of Ogilvie.

Supervisor Holcomb made a motion to adjourn at 6:58 PM. Supervisor Johnson seconded. All were in favor and the meeting was adjourned.

Submitted by: Brett Anderson, Clerk

MJ 2/21/2023