

**Arthur Township
Budget Meeting
Minutes of February 11, 2019**

APPROVED

Present were: Fred Sawatzky, Lisa Holcomb, Matt Johnson, Julie Fore and Teri Bentler.

There were no visitors.

The meeting was called to order at 6:16 PM.

The purpose of the meeting was to prepare a budget for 2020 to be presented at the Annual Meeting on March 12, 2019. The Board reviewed and discussed reports from 2017-2018 to make their decisions.

The proposed 2019 budget prepared by the Board is:

FUND	BUDGET	LEVY	BUY DOWN	TOTAL
General	\$100,000.00	\$ 70,000.00	\$ 30,000.00	\$100,000.00
Road	\$115,000.00	\$ 85,000.00	\$ 30,000.00	\$115,000.00
Road Improvement Project	\$100,000.00	\$ 0.00	\$100,000.00	\$100,000.00
Fire	\$ 42,500.00	\$ 42,500.00	\$ 0.00	\$ 42,500.00
Total	\$357,500.00	\$197,500.00	\$160,000.00	\$357,500.00

The General Fund buy down of \$30,000.00 will come from General Fund Money Market #7017315. The Road Fund buy down of \$30,000.00 will come from the 75% Fund.

The Road Budget of \$115,000.00 is used by approximately \$90,000.00 for general upkeep and the remaining \$25,000.00 for gravel and any extra projects or emergencies that arise.

The 2019 Road Allotment Tax will be used for the \$100,000.00 Road Improvement Project shown in the budget above.

The Fire Budget consists of \$36,700 for the City of Mora and \$5,800 for the City of Ogilvie.

The Board is continuing to work towards reducing the buy down amount and having the levied amount be the amount needed to run the town.

Sawatzky made a motion to adjourn at 7:30 PM. Holcomb seconded. All were in favor and the meeting was adjourned.

Submitted by: Teri Bentler, Clerk

Teri Bentler
Fred Sawatzky 2-25-19