

**Arthur Township
Budget Meeting
Minutes of February 3, 2020**

~~UNAPPROVED~~

Present were: Chairman Fred Sawatzky, Supervisor Lisa Holcomb, Supervisor Matt Johnson, Clerk Teri Bentler and Treasurer Julie Fore.

Visitors present were: Ron & Marie Molumby

The meeting was called to order at 5:58 PM, immediately following the Board of Audit.

The purpose of the meeting was to prepare a budget for 2021 to be presented at the Annual Meeting on March 10, 2020. The Board reviewed and discussed reports from 2018-2019 to make their decisions.

The proposed 2021 budget prepared by the Board is:

<u>FUND</u>	<u>BUDGET</u>	<u>LEVY</u>	<u>BUY DOWN</u>	<u>TOTAL</u>
General	\$100,000.00	\$ 85,000.00	\$ 15,000.00	\$100,000.00
Road	\$115,000.00	\$100,000.00	\$ 15,000.00	\$115,000.00
Road Improvement Project	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
Fire	\$ 40,000.00	\$ 40,000.00	\$ 0.00	\$ 40,000.00
Total	\$255,000.00	\$225,000.00	\$ 30,000.00	\$255,000.00

The total buy down of \$30,000.00 will come from the 75% Fund.

The Road Budget of \$115,000.00 is used by approximately \$90,000.00 for general upkeep and the remaining \$25,000.00 for gravel and any extra projects or emergencies that arise.

The 2020 Road Allotment Tax will be put into the Road Improvement Project to rebuild the account for a future road project.

The Fire Budget consists of \$34,500 for the City of Mora and \$5,500 for the City of Ogilvie.

The Board is continuing to work towards reducing the buy down amount and having the levied amount be the amount needed to run the town.

Sawatzky made a motion to adjourn at 7:12 PM. Holcomb seconded. All were in favor and the meeting was adjourned.

Submitted by: Teri Bentler, Clerk

Teri Bentler
Fred Sawatzky
3-9-2020