

**Arthur Township
Budget Meeting
Minutes of February 7, 2022**

APPROVED

Present were: Chairman Matt Johnson, Supervisor Lisa Holcomb, Supervisor Becky Hadhazy, Clerk Teri Bentler and Treasurer Julie Fore.

There were no visitors.

The meeting was called to order at 5:52 PM, immediately following the Board of Audit.

The purpose of the meeting was to prepare a budget for 2023 to be presented at the Annual Meeting on March 8, 2022. The Board reviewed and discussed reports from 2020-2021 to make their decisions.

The proposed 2023 budget prepared by the Board is:

<u>FUND</u>	<u>BUDGET</u>	<u>LEVY</u>	<u>BUY DOWN</u>	<u>TOTAL</u>
General	\$125,000.00	\$115,000.00	\$ 10,000.00	\$125,000.00
Road	\$130,000.00	\$100,000.00	\$ 30,000.00	\$130,000.00
Road Improvement Project	\$ 50,000.00	\$ 0.00	\$ 50,000.00	\$ 50,000.00
Fire	\$ 42,610.00	\$ 42,610.00	\$ 0.00	\$ 42,610.00
<hr/> Total	<hr/> \$347,610.00	<hr/> \$257,610.00	<hr/> \$ 90,000.00	<hr/> \$347,610.00

The General Fund buy down of \$10,000.00 will come from the fund balance.

The Road Fund buy down of \$30,000.00 and Road Improvement Project buy down of \$50,000.00 will come from the 75% Fund.

The projected Road Improvement Project is resurfacing a portion of Old Highway 23.

The 2022 Road Allotment Tax will be put into the Road & Bridge Fund to rebuild the account for a future road project.

The special assessments repaid for Hammargren Road paving will be put into the Road & Bridge Fund.

The Fire Budget consists of \$33,659 for the City of Mora and \$8,951 for the City of Ogilvie.

Supervisor Holcomb made a motion to adjourn at 6:35 PM. Supervisor Hadhazy seconded. All were in favor and the meeting was adjourned.

Submitted by: Teri Bentler, Clerk

Matt Johnson 2/19/2022

Teri Bentler