

**Arthur Township
Budget Meeting
Minutes of February 9, 2021**

APPROVED

Present were: Chairman Matt Johnson, Supervisor Lisa Holcomb, Supervisor Fred Sawatzky, Clerk Teri Bentler and Treasurer Julie Fore.

Visitors present were: None

The meeting was called to order at 5:56 PM, immediately following the Board of Audit.

The purpose of the meeting was to prepare a budget for 2022 to be presented at the Annual Meeting on March 9, 2021. The Board reviewed and discussed reports from 2019-2020 to make their decisions.

The proposed 2022 budget prepared by the Board is:

FUND	BUDGET	LEVY	BUY DOWN	TOTAL
General	\$115,000.00	\$115,000.00	\$ 0.00	\$115,000.00
Road	\$120,000.00	\$100,000.00	\$ 20,000.00	\$120,000.00
Road Improvement Project	\$100,000.00	\$ 0.00	\$100,000.00	\$100,000.00
Fire	\$ 42,000.00	\$ 42,000.00	\$ 0.00	\$ 42,000.00
Total	\$377,000.00	\$257,000.00	\$120,000.00	\$377,000.00

The Road & Bridge buy down of \$20,000.00 will come from the 75% Fund.

The Road Improvement Project buy down of \$100,00.00 will come from the 75% Fund Neighborhood National Bank money market account.

The Road Budget of \$120,000.00 is used by approximately \$100,000.00 for general upkeep and the remaining \$20,000.00 for gravel and any extra projects or emergencies that arise and fluctuations in the market.

The 2021 Road Allotment Tax will be put into the Road & Bridge Fund Neighborhood National Bank money market to rebuild the account for a future road project.

The Fire Budget consists of \$34,216.00 for the City of Mora and \$7,784.00 for the City of Ogilvie.

The Board is continuing to work towards reducing the buy down amount and having the levied amount be the amount needed to run the town.

Supervisor Sawatzky made a motion to adjourn at 6:55 PM. Supervisor Holcomb seconded. All were in favor and the meeting was adjourned.

Submitted by: Teri Bentler, Clerk

Teri Bentler

Matthew 3/8/2021