

**Arthur Township
Budget Meeting
Minutes of February 14, 2024**

APPROVED

Present were: Chairman Matt Johnson, Supervisor Lisa Holcomb, Supervisor Becky Hadhazy, Clerk Ashley Martin and Treasurer Teri Bentler.

There were no visitors.

The meeting was called to order at 5:41 PM, immediately following the Board of Audit.

The purpose of the meeting was to prepare a budget for 2025 to be presented at the Annual Meeting on March 12, 2024. The Board reviewed and discussed reports from 2021-2023 to make their decisions.

The proposed 2025 budget prepared by the Board is:

<u>FUND</u>	<u>BUDGET</u>	<u>LEVY</u>	<u>BUY DOWN</u>	<u>TOTAL</u>
General	\$180,000.00	\$180,000.00	\$ 0.00	\$180,000.00
Road	\$190,000.00	\$103,000.00	\$ 87,000.00	\$190,000.00
Fire	\$ 42,096.00	\$ 42,00000	\$ 0.00	\$42,096.00
Total	\$412,096.00	\$325,000.00	\$ 87,000.00	\$412,096.00

The Road & Bridge Budget buy down of \$87,000.00 will come from the 75% Fund.

The 2025 Road Allotment Tax received in 2025 will be put into the Road & Bridge Fund to rebuild the account for a future road project.

The Fire Budget consists of \$32,096.00 for the City of Mora and \$10,000.00 for the City of Ogilvie.

Supervisor Holcomb made a motion to adjourn at 6:57 PM. Supervisor Hadhazy seconded. All were in favor and the meeting was adjourned.

Submitted by: Ashley Martin, Clerk

 2/26/2024

